

2012

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**Buffalo Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962 ✓	6	11,050 ✓	9,882 ✓	964
Road	68-518c ✓	7	115,500 ✓	100,131 ✓	9,768
Fire	79-1962 ✓	8	24,000 ✓	21,478 ✓	2,095
		8			
Special Machinery	68-1419	7			
Totals	xxxxxx		150,550 ✓	131,491 ✓	12,827
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No ✓	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

10,250,637

Assisted by:

Holste & Bowers, LLC

Certified Public Accountants

Address:

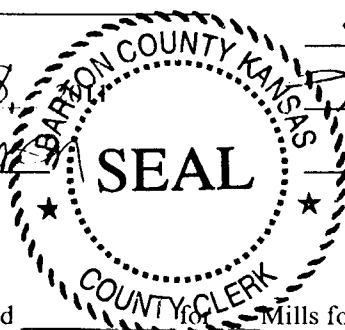
1010 Taft; P.O. Box 1625

Great Bend, KS 67530-1625

Attest: August 18,

*[Signature]*

County Clerk



*[Signature]*  
*[Signature]*  
*[Signature]*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

Buffalo Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>131,331 ✓</u>
2. Debt Service Levy in 2011	- \$	<u>0 ✓</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>131,331 ✓</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>15,565 ✓</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>359,818 ✓</u>
5b. Personal Property 2010	- _____	<u>366,052 ✓</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0 ✓</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ _____	<u>33,629 ✓</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>49,194 ✓</u>
8. Total Estimated Valuation July 1, 2011	<u>10,305,160 ✓</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,255,966 ✓</u>
10. Factor for Increase (7 divided by 9)		<u>0.00480 ✓</u>
11. Amount of Increase (10 times 3)	+ \$	<u>630 ✓</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>131,961 ✓</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0 ✓</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>131,961 ✓</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Buffalo Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,058	911	19	40	0
Road	98,663	8,944	192	400	0
Fire	22,610	2,050	44	92	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	131,331	11,905	255	532	0

County Treasurer's Motor Vehicle Estimate 11,905

County Treasurer's Recreational Vehicle Estimate 255

County Treasurer's 16/20M Vehicle Estimate 532

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09065

Recreational Vehicle Factor 0.00194

16/20M Vehicle Factor 0.00405

Slider Factor 0.00000

2012

Buffalo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Road	Special Machinery	29,065	-	-	68-141g
Total		29,065	0	0	
Adjustments*					
Adjusted Totals		29,065	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

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Buffalo Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<i>General</i>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,060	560	296
Receipts:			
Ad Valorem Tax	8,256	10,058	xxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	682	689	911
Recreational Vehicle Tax	15	12	19
16/20 M Vehicle Tax	31	27	40
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,019</b>	<b>10,786</b>	<b>970</b>
<b>Resources Available:</b>	<b>11,079</b>	<b>11,346</b>	<b>1,266</b>
Expenditures:			
Officers Pay	2,100	2,100	2,100
Supplies	281	500	500
Professional Services	1,840	1,800	1,800
Publication Expenses	76	150	150
Insurance	6,222	6,500	6,500
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,519</b>	<b>11,050</b>	<b>11,050</b>
Unencumbered Cash Balance Dec 31	560	296	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,050	11,050	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,050
		Tax Required	9,784
Delinquent Comp Rate:	1.000%		98
Amount of 2011 Ad Valorem Tax			9,882

Buffalo Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,142	3,607	2,073
Receipts:			
Ad Valorem Tax	103,762	98,663	xxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	6,367	8,656	8,944
Recreational Vehicle Tax	142	153	192
16/20M Vehicle Tax	295	349	400
Slider			0
Special Highway/Gasoline Tax	5,023	4,735	4,751
Sales	230		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>116,260</b>	<b>112,556</b>	<b>14,287</b>
<b>Resources Available:</b>	<b>120,402</b>	<b>116,163</b>	<b>16,360</b>
Expenditures:			
Salaries & Wages	25,784	30,160	29,500
Other Operating	21,353	8,000	8,000
Road Materials	25,677	62,430	62,500
Chemicals	985	1,500	1,500
Fuel and Oil	13,931	12,000	14,000
Transfer to Special Machinery	29,065		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>116,795</b>	<b>114,090</b>	<b>115,500</b>
Unencumbered Cash Balance Dec 31	3,607	2,073	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	117,160	114,090	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,500
		Tax Required	99,140
Delinquent Comp Rate:	1.000%		991
Amount of 2011 Ad Valorem Tax			100,131

**Special Machinery**

K.S.A. 68-141g	<b>2010 Actual Year</b>
Unencumbered Cash Balance, Jan 1	38,366
Transfers from:	
Road Fund	29,065
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	613
Other	
<b>Resources Available:</b>	<b>68,044</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>68,044</b>

Buffalo Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b><i>Fire</i></b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	668	505	549
Receipts:			
Ad Valorem Tax	16,242	22,610	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	1,203	1,355	2,050
Recreational Vehicle Tax	27	24	44
16/20 M Vehicle Tax	55	55	92
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,596</b>	<b>24,044</b>	<b>2,186</b>
<b>Resources Available:</b>	<b>18,264</b>	<b>24,549</b>	<b>2,735</b>
Expenditures:			
Fire Protection Contract	17,759	24,000	24,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,759</b>	<b>24,000</b>	<b>24,000</b>
Unencumbered Cash Balance Dec 31	505	549	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,000	24,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,000
Tax Required			21,265
Delinquent Comp Rate: 1.000%			213
Amount of 2011 Ad Valorem Tax			21,478



BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28<sup>th</sup> day of July 2011 and the last publication on the 28<sup>th</sup> day of July 2011

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 47.31(Sign) Mary HoisingtonWitness my hand this 28<sup>th</sup> day of July, 2011SUBSCRIBED and Sworn to before me this 28<sup>th</sup>day of July 2011Raegina Wertz

(Notary Public)

State of Kansas - Notary Public

RAEGINA WERTH

My commission expires 7-26-14

Published in the Great Bend Tribune, July 28, 2011 - 11

**NOTICE OF BUDGET HEARING**  
THE GOVERNING BODY OF  
**BUFFALO TOWNSHIP, BARTON COUNTY**  
will meet on August 9, 2011, at 8:00 a.m., at the  
**TOWNSHIP BUILDING**  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the  
**TOWNSHIP BUILDING**  
and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	10,519	0.765	11,550	1.005	11,550	3,882
Road	1,675	0.615	114,990	9.856	115,500	100,131
Fire	17,749	1.305	24,000	2.259	24,000	21,478
Special Machine						
TOTALS	14,073	1.885	149,140	13.120	150,550	131,491
Less Transfers	29,091				0	
Net Expenditure	116,008		149,140		150,550	
Total Tax Levied	128,581		131,331		100,000,000	
Ass'd Valuation	10,818,824		10,010,462		10,305,160	
Township						

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
Daniel LeRoy  
Township Officer

8-2-11 3:03  
47.31 6W

State of Kansas  
Township

## NOTICE OF BUDGET HEARING

2012

The governing body of

Buffalo TownshipBarton County

will meet on August 9, 2011 at 8:00 AM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,519	0.765	11,050	1.005	11,050	9,882	0.959
Road	116,795	9.615	114,090	9.856	115,500	100,131	9.717
Fire	17,759	1.505	24,000	2.259	24,000	21,478	2.084
Special Machinery							
Totals	145,073	11.885	149,140	13.120	150,550	131,491	12.760
Less: Transfers	29,065		0		0		
Net Expenditure	116,008		149,140		150,550		
Total Tax Levied	128,581		131,331		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	10,818,829		10,010,462		10,305,160		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer